

Remove FY13 and
FY14 Columns

[illegible]

Claimed Contracts

Budget Center	Req ID	Contract Number	ACRN	Committed Date	Committed Amount	Obligation Amount	Expensed Amount	PM Actuals
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Column Pref

Upload Data

last uploaded - not found

Un-Claimed Contracts

Budget Center	Req ID	Contract Number	ACRN	Committed Date	Committed Amount	Obligation Amount	Expensed Amount	PM Actual:
C589	173257				\$186,489.00			
A687	173604				\$0.00			
A687	173604	H98230-173604			\$3,037,715.00		\$466,793.00	
A687	173650	H98230-173650			\$1,557,000.00		\$775,924.00	
A687	173652	H98230-173652			\$749,256.00		\$672,913.00	
A687	173656	H98230-173656			\$524,357.00		\$709,367.00	

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Project Editor - Edit existing project

Update Project Close View Data

Project Information Budget Information

Col Pref	Req Description	Req Number	Req Type	Total Bt
Add	FTN10000	173257	FTT100000	\$0.00
Remove	FTN10000	173604	FTT100000	\$0.00
Reset				
Auto Fill				

Update Budget Center Data

Fiscal Year

Req Description: + Add New..

Req Type: + Add New..

Req Number: 124120

Total Budget: 0

Funded Budget: 20

Date Submitted: 04/18/2013

Date Received: 04/18/2013

Date Submitted to BA/BF: 04/18/2013

Acceptance Date: 04/18/2013

MIPR Description: View/Edit

Comments: View/Edit

Update Close

Contract Number ACKN Committed Date Committed Amount Obligation Amount Expensed Amount PM Actuals

\$186,489.00

last uploaded - not found

Change Update Budget Center Data to Update Requisition Data

Change Date Submitted to Date Submitted to Services

Change Date Received to Date Received from Services

Change Total Budget to Requisition Amount

Change Funded Budget to Funded Amount

Add Un-Funded Amount above Date Submitted

Match order from columns.

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Green = Add



Yellow = Change



Red = Remove



Group Changes

My Suggested Changes

Project Editor - Edit existing project

Update Project

Close

View Data

Project Information

Budget Information

Project Info:

Project ID: Due Project for updating FACTS outlay

Project Name: Due Project for updating FACTS outlay

Start FY: 2013

End FY: 2014

Priority: 0

Services: ☐ NSA ☐ Army ☐ Navy ☐ Air Force ☐ Marines ☐ USCG

☐ Other

Description: Project for updating FACTS outlay

Project Budget Info:

Budget Center Name A

Budget Center Number B

Sub-Budget Center Name

Sub-Budget Center Number

Expenditure Center E

Investment Portfolio IP

Type Cofund

Remove Total Project Budget and add a Total row below the last year row.

Remove Total Sub Projects Budget and add a Total row below the last year row.

Lab:

Service Project Manager (site):

Manager, Portfolio

Add..

Remove..

Service Finance POC (site):

Manager, Portfolio

Add..

Remove..

ISR PMO:

Finance Analyst (NSA):

Ma

Portfolio Manager (NSA):

Ma

Executive Summary:

Y

Comments:

Add Comment

Remove Comments

Add Funded Amount and Un-Funded Amount columns between Allocated and Available.

Total Project Budget: \$6,600,000.00

FY	Budget	Allocated	Available
2013	\$0.00	\$2,600,000.00	-\$2,600,000.00
2014	\$0.00	\$4,000,000.00	-\$4,000,000.00

Total Sub Projects Budget: \$6,000,000.00

FY	Budget	Allocated	Available
2013	\$0.00	\$600,000.00	-\$600,000.00
2014	\$0.00	\$0.00	\$0.00

Sub Projects (1)

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